

March 19, 2026 + Feast of St. Joseph

Dear Brothers and Sisters in Christ,

Along with this letter I am happy to present to you the financial report and Sacramental data for all ONE Catholic Parishes for the fiscal year beginning September 1, 2024 and ending August 31, 2025.

I want to thank our Parish Staff, our Trustees, and Finance Council members for their help in ensuring our operations and finances are managed properly throughout the year. Thanks also to all of our Pillar members and all who exercise their Stewardship in the various ministries and activities of ONE Catholic. Indeed, thanks to all of you for your prayers and financial support of our Parishes. We received from those who went before us in this region the incredible inheritance of these beautiful Churches and properties which serve our ONE Catholic Community. Our Stewardship of our Parishes and Cemeteries both honors their legacy and sustains these treasures for future generations. It is a wonderful Mission we have in living out our Discipleship and Stewardship to build up the Church in this portion of the Lord's Vineyard.

I previously reported in the bulletin that all our Parishes and Cemeteries had a surplus in 2024-25. That information was actually incorrect, as I failed to appreciate at that time that Holy Family Parish had received \$32,620 in special donations which were held in trust to repair the Organ at Holy Family Church. We have to designate these funds as a liability, as they were solely for use of repairing the Church Organ. With that income so designated, Holy Family had a deficit for the last fiscal year. With that said, Holy Family has been trending in the right direction by progressively lowering its annual deficit over the past couple years. At the same time, and as I have made known since the start of the Road to Renewal, our Bishop will not permit Parishes to have annual deficits. All Parishes must operate with at least some surplus year after year.

The changes that enabled our Parishes and Cemeteries to fare so very well this past year are:

1. Reducing staff size and payroll.
2. Eliminating unnecessary and/or redundant expenses.
3. Increasing cemetery revenue, while also aligning cemetery and parish costs more accurately with usage of staff and resources.
4. Benefitting from the generous Stewardship of about 30 ONE Catholic Parishioners who assist with cutting and trimming the lawn and other maintenance at our cemeteries.

These are things I have been working very hard to accomplish since I arrived here three years ago. Alongside that, in terms of our Weekly Collection, there hasn't been much of a change over the past few years. Holy Family's collections had a mild decrease over the past year, while Holy Trinity Parish and St. Mary's had mild increases. For the sake of our Churches, the preservation of the faith, and the viability of our Parishes, I must humbly and sincerely ask you to please support our mission by giving to the weekly collection in the most generous manner possible for you. There really are no further cuts I can make to our expenses. And as we all know, the cost of things in general is increasing. We greatly need your generous and consistent financial support.

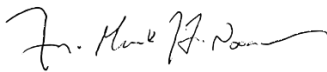
I will be holding special *State of the Parish* meetings at each parish on the following dates and times:

- **Thursday, April 23 – St. Mary’s, Holley at 6:30 pm**
- **Tuesday, April 28 – Holy Trinity, Medina at 6:30 pm**
- **Thursday, April 30 – Holy Family, Albion at 6:30 pm**

Each meeting will include a discussion of the data included in these reports, discussion about both ONE Catholic in general and the specific parish location we are at, and then open discussion during which parishioners can ask questions about any parish. If you cannot make it to the meeting at your official Parish, it will be equally helpful to attend any one of the three meetings.

This report also includes our Sacramental data from 2024-25 (below). I am hopeful that these numbers will be increasing in the years ahead. Let’s do all we can to bring others to the Gospel of Jesus Christ and the reception of the seven Sacraments. Our mission to evangelize is profound and personal. We can choose to serve the Lord with all of our hearts. Let us “be all the more eager to make our call and election firm, for in doing so, we will never stumble.” (2 Pt 1:10). This calling and mission to evangelize is inherent in our identity as disciples. It is a wonderful and amazing blessing we have to work together in this portion of the Lord’s vineyard and build up the Body of Christ by our Stewardship of Time, Talent and Treasure. May God abundantly bless each one of us and every person in our community this Holy Week and Easter Season with renewed faith, hope and charity.

Sincerely in Christ,

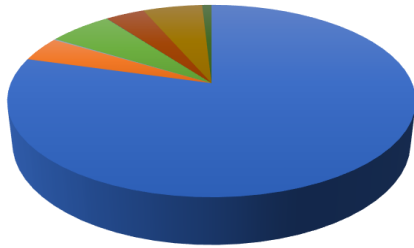


Fr. Mark Noonan

2024/2025 Statistical Data	Holy Family	Hispanic Community	Holy Trinity	Saint Mary’s
<b>Average Weekly Mass Attendance</b>	263	67	365	205
<b>Infant/Child Baptisms</b>	9	5	9	1
<b>Youth/Adult Baptisms &amp; Received into the Church</b>	3	1	1	0
<b>First Reconciliations – Children</b>	8	3	4	6
<b>First Reconciliations – Adults</b>	6	5	7	3
<b>Total First Reconciliations</b>	14	8	11	9
<b>First Holy Communions</b>	18	7	6	5
<b>Confirmations</b>	11	1	11	9
<b>Marriages</b>	4	1	4	2
<b>Anointing of the Sick (approx.)</b>	95	15	110	95
<b>Deaths</b>	31	0	38	12

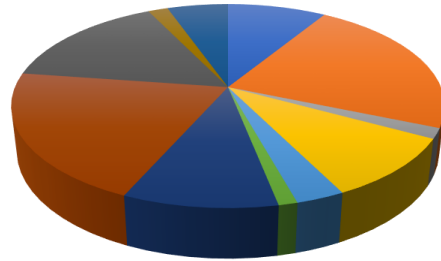
# Holy Family Parish

### Parish Income 2024-2025



- Collections
- Other Receipts/Donations
- Votive Candles
- Rent
- Interest & Investment Inc.
- Other Fundraisers
- Church Societies
- Other Income
- Upon This Rock
- Bequest & Memorials
- Other Income
- Faith Formation

### Parish Expenses 2024-2025



- Clergy (Parish & Vicariate)
- Salaries
- Payroll Taxes
- Benefits (Clergy & Laity)
- Supplies
- Hymnals & Envelope System
- Utilities
- Diocesan Assessment
- Other Exp.
- Religious Education
- Capital Expenses

#### Parish Income

Collections	\$ 286,903.72	79.46%
Other Receipts/Donations	\$ 15,005.80	4.16%
Votive Candles	\$ 480.00	0.13%
Rent	\$ 5.00	0.00%
Interest & Investment Inc.	\$ (196.10)	-0.05%
Other Fundraisers	\$ 21,802.65	6.04%
Church Societies	\$ 100.00	0.03%
Other Income	\$ 13,443.59	3.72%
Upon This Rock	\$ -	0.00%
Bequest & Memorials	\$ 20,348.00	5.64%
Other Income	\$ -	0.00%
Faith Formation	\$ 3,179.40	0.88%
<b>Total Income</b>	<b>\$ 361,072.06</b>	

#### Parish Expenses

Clergy (Parish & Vicariate)	\$ 32,679.75	8.78%
Salaries	\$ 83,829.18	22.53%
Payroll Taxes	\$ 6,058.11	1.63%
Benefits (Clergy & Laity)	\$ 35,943.10	9.66%
Supplies	\$ 11,452.83	3.08%
Hymnals & Envelope System	\$ 4,445.17	1.19%
Utilities	\$ 36,281.39	9.75%
Diocesan Assessment	\$ 76,804.68	20.65%
Other Exp.	\$ 57,771.24	15.53%
Religious Education	\$ 6,575.23	1.77%
Capital Expenses	\$ 20,171.36	5.42%
<b>Total Expenses</b>	<b>\$ 372,012.04</b>	

**Parish Surplus/(Deficit) \$ (10,939.98)**

#### Cemetery

Income	\$ 68,424.35	
Expenses	\$ 32,446.36	

**Cemetery Surplus/(Deficit) \$ 35,977.99**

#### Other Expenses:

Music/Organ	\$ 42.64	
Bank Charges	\$ 579.13	
Gasoline	\$ 920.49	
Maint/Repairs	\$ 9,993.63	
Contract Srv	\$ 5,406.63	
All Goodwill	\$ 2,940.13	
Property Ins	\$ 32,329.22	
Vicar Forane	\$ 343.72	
PDS	\$ 786.00	
Legal Fees	\$ 2,500.00	
Migrant Ministry	\$ 99.51	
Ministry Food	\$ 934.47	
Misc. Expenses	\$ 895.67	
	<b>\$ 57,771.24</b>	

#### Total Organizational Assets

<b>Parish Assets</b>	<b>\$</b>	<b>194,165.42</b>
Cemetery Fund Assets	\$	182,108.20

#### Funds Held in Trust

Set aside for CVA Bankruptcy	\$	75,159.71
Restricted Funds-Organ Fund	\$	32,620.00
*Central Business Office Fund	\$	152,402.62

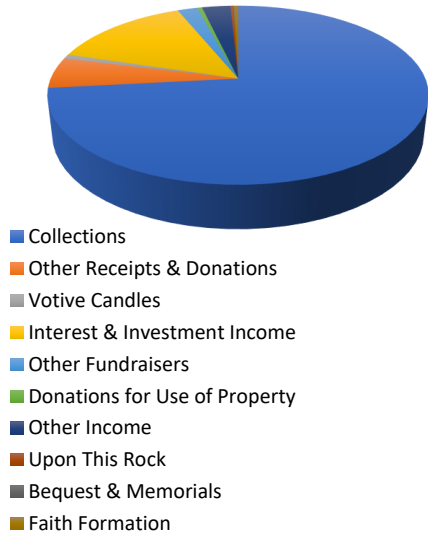
*\*Not a Parish Asset - funds belong to all of ONE CC*

#### Cemetery Permanent Maintenance Fund

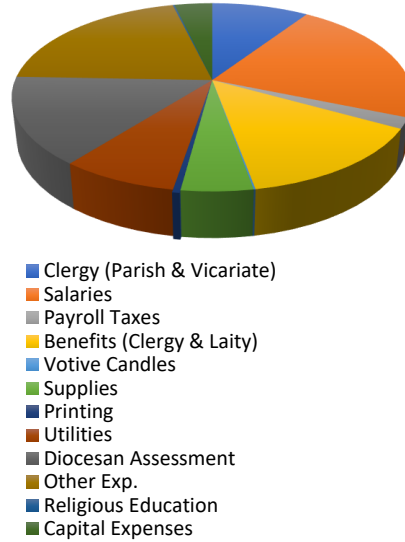
Goal	\$	2,285,333.33
<b>Current Shortfall</b>	<b>\$</b>	<b>2,103,225.13</b>

# Holy Trinity Parish

### Parish Income 2024-2025



### Parish Expenses 2024-2025



#### Parish Income

Collections	\$ 297,743.74	73.31%
Other Receipts & Donations	\$ 22,792.73	5.61%
Votive Candles	\$ 3,235.00	0.80%
Interest & Investment Income	\$ 57,286.18	14.11%
Other Fundraisers	\$ 8,130.00	2.00%
Donations for Use of Property	\$ 2,016.00	0.50%
Other Income	\$ 11,740.40	2.89%
Upon This Rock	\$ 1,223.60	0.30%
Bequest & Memorials	\$ 175.00	0.04%
Faith Formation	\$ 1,789.80	0.44%
<b>Total Income</b>	<b>\$ 406,132.45</b>	

#### Parish Expenses

Clergy (Parish & Vicariate)	\$ 34,005.06	9.35%
Salaries	\$ 79,923.93	21.98%
Payroll Taxes	\$ 6,794.38	1.87%
Benefits (Clergy & Laity)	\$ 50,999.89	14.03%
Votive Candles	\$ (464.00)	-0.13%
Supplies	\$ 17,765.44	4.89%
Printing	\$ 1,830.25	0.50%
Utilities	\$ 29,144.79	8.02%
Diocesan Assessment	\$ 54,623.10	15.02%
Other Exp.	\$ 75,135.65	20.66%
Religious Education	\$ 632.28	0.17%
Capital Expenses	\$ 13,202.62	3.63%
<b>Total Expenses</b>	<b>\$ 363,593.39</b>	

**Parish Surplus/(Deficit) \$ 42,539.06**

#### All Holy Trinity Cemeteries

<b>Income</b>	\$ 78,059.53
<b>Expenses</b>	\$ 39,013.92

**Cemetery Surplus/(Deficit) \$ 39,045.61**

#### Other Expenses:

PDS	\$ 1,747.42
Adult Education	\$ 188.73
Equipment	\$ 3,401.18
Liturgy	\$ 1,039.22
Parish Life/Evang. & Outreach	\$ 2,467.02
Ministry Food Exp	\$ 54.79
Property Taxes	\$ 80.52
Contract Services	\$ 1,750.00
Stipends	\$ 2,825.00
Property Insurance	\$ 55,569.33
Legal Fees	\$ 2,500.00
Auto Insurance	\$ 1,509.20
Parishioner Goodwill	\$ 256.53
Misc. Expenses & Bank Chg	\$ 1,746.71
<b>Total</b>	<b>\$ 75,135.65</b>

#### Total Organizational Assets

<b>Parish Assets</b>	<b>\$ 391,164.68</b>
<b>Total All Cemetery Assets</b>	<b>\$ 494,735.09</b>

#### Funds Held in Trust

Set aside for CVA Bankruptcy	\$ 266,063.38
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#### Current Cemetery Permanent Maintenance Fund

St. Mary's Cemetery Goal	\$ 1,518,333.33
Cemetery Fund Assets	\$ (157,087.06)
<b>Current Shortfall</b>	<b>\$ 1,361,246.27</b>

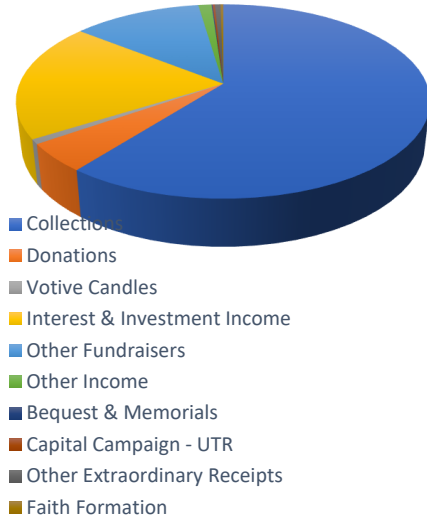
Sacred Heart Cemetery Goal	\$ 1,266,666.67
Cemetery Fund Assets	\$ (206,958.24)
<b>Current Shortfall</b>	<b>\$ 1,059,708.43</b>

St. Stephen's Cemetery Goal	\$ 1,066,666.67
Cemetery Fund Assets	\$ (130,689.79)
<b>Current Shortfall</b>	<b>\$ 935,976.88</b>

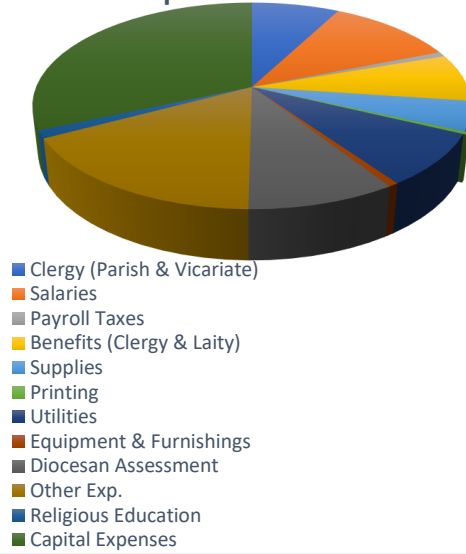
**Total Cemeteries Shortfall \$ 3,356,931.58**

St. Mary Parish

Parish Income 2024-2025



Parish Expenses 2024-2025



**Parish Income**

Collections	\$	129,793.24	60.56%
Donations	\$	10,050.69	4.69%
Votive Candles	\$	1,648.23	0.77%
Interest & Investment Income	\$	42,192.00	19.69%
Other Fundraisers	\$	25,692.98	11.99%
Other Income	\$	2,627.00	1.23%
Bequest & Memorials	\$	200.00	0.09%
Capital Campaign - UTR	\$	453.43	0.21%
Other Extraordinary Receipts	\$	1,145.15	0.53%
Faith Formation	\$	530.98	0.25%
<b>Total Income</b>	<b>\$</b>	<b>214,333.70</b>	

**Parish Expenses**

Clergy (Parish & Vicariate)	\$	16,190.26	7.69%
Salaries	\$	23,652.66	11.24%
Payroll Taxes	\$	1,612.59	0.77%
Benefits (Clergy & Laity)	\$	15,706.68	7.46%
Supplies	\$	9,671.30	4.59%
Printing	\$	812.84	0.39%
Utilities	\$	17,184.77	8.16%
Equipment & Furnishings	\$	1,295.26	0.62%
Diocesan Assessment	\$	19,558.93	9.29%
Other Exp.	\$	35,744.00	16.98%
Religious Education	\$	2,562.33	1.22%
Capital Expenses	\$	66,500.00	31.59%
<b>Total Expenses</b>	<b>\$</b>	<b>210,491.62</b>	

**Parish Surplus/(Deficit) \$ 3,842.08**

**Cemetery**

Income	\$	7,735.00
Expenses	\$	6,390.65

**Cemetery Surplus/(Deficit) \$ 1,344.35**

**Other Expenses:**

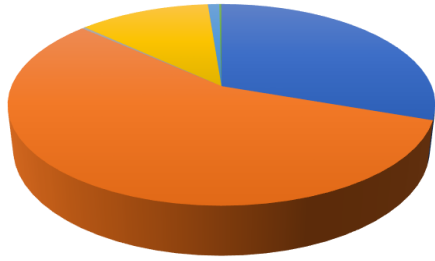
SLIM	\$	(1,338.00)
Bank & Interest Charges	\$	28.18
Property Taxes	\$	405.57
Property Insurance	\$	18,359.35
Maint/Repairs & Contract Srv	\$	3,610.76
Snowplowing/Lawn Care	\$	3,200.00
Security	\$	756.00
Copier	\$	1,661.83
PDS	\$	986.00
General & Faculty Goodwill	\$	1,579.22
Liturgy	\$	2,008.50
Music	\$	60.00
Bereavement	\$	1,019.75
Evangelization	\$	739.44
Gianna Molla	\$	9.33
Legal Fees	\$	2,500.00
Ministry Food	\$	132.87
Other Misc.	\$	25.20
<b>Total</b>	<b>\$</b>	<b>35,744.00</b>

**Total Organizational Assets**

<b>Parish Assets</b>	<b>\$</b>	<b>488,280.03</b>
Cemetery Fund Assets	\$	26,754.29
<b>Funds held in Trust</b>		
Set aside for CVA Bankruptcy	\$	111,349.07
<b>Cemetery Permanent Maintenance Fund</b>		
Goal	\$	1,256,666.67
<b>Current Shortfall</b>	<b>\$</b>	<b>1,229,912.38</b>

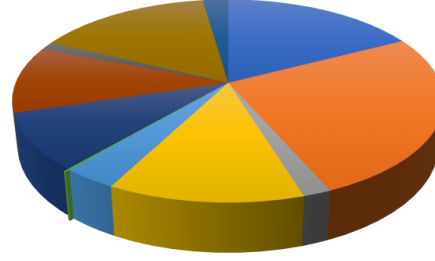
## St. Mark Parish

### Parish Income 2024-2025



- Collections
- Endowment
- Capital Campaign Receipt - UTR
- Interest & Investment Income
- Other Fundraisers
- Other Income
- Faith Formation

### Parish Expenses 2024-2025



- Clergy (Parish & Vicariate)
- Salaries
- Payroll Taxes
- Benefits (Clergy & Laity)
- Supplies
- Printing
- Utilities
- Diocesan Assessment
- Equipment & Furnishings
- Other Exp.
- Religious Education

#### Parish Income

Collections	\$ 33,182.50	30.34%
Endowment	\$ 61,542.48	56.27%
Capital Campaign Receipt - UTR	\$ 315.56	0.29%
Interest & Investment Income	\$ 12,976.04	11.87%
Other Fundraisers	\$ 1,120.00	1.02%
Other Income	\$ 211.76	0.19%
Faith Formation	\$ 15.00	0.01%
<b>Total Income</b>	<b>\$ 109,363.34</b>	

#### Parish Expenses

Clergy (Parish & Vicariate)	\$ 17,360.51	17.39%
Salaries	\$ 25,981.25	26.03%
Payroll Taxes	\$ 1,784.15	1.79%
Benefits (Clergy & Laity)	\$ 12,440.01	12.46%
Supplies	\$ 3,460.96	3.47%
Printing	\$ 168.51	0.17%
Utilities	\$ 8,948.24	8.97%
Diocesan Assessment	\$ 10,618.37	10.64%
Equipment & Furnishings	\$ 1,339.93	1.34%
Other Exp.	\$ 15,442.02	15.47%
Religious Education	\$ 2,265.90	2.27%
<b>Total Expenses</b>	<b>\$ 99,809.85</b>	

#### Other Expenses:

Bereavement	\$ 73.56
Maintenance/Repairs	\$ 1,252.77
Snowplowing	\$ 2,175.00
Copier Expense	\$ 481.45
PDS	\$ 978.00
General Goodwill	\$ 229.45
Ministry Food	\$ 83.52
Liturgy	\$ 212.24
Evangelization	\$ 896.46
Legal Fees	\$ 9,046.00
Misc. Expenses	\$ 13.57
<b>Total</b>	<b>\$ 15,442.02</b>

<b>Parish Assets</b>	<b>\$ 95,456.76</b>
<b>Funds held in Trust</b>	
Set aside for CVA Bankruptcy	\$ 139,149.11

<b>Parish Surplus/(Deficit)</b>	<b>\$ 9,553.49</b>
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